

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Irvington UFSD	Westchester
Mailing Address:	40 North Broadway	County
	Irvington, NY 10533	

Agency Code: 660402020000

Amendment #: 002

Project Number: 5880-21-3640

Contract #:

Contact Person: Evan Gross

Tel: 914-269-5054

E-mail Address: evan.gross@irvingtonschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/26/2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

Logged

☐

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease professional salaries. Budget includes afterschool program and staff curriculum work toward learning loss. The decrease is in teacher salaries as the afterschool program ran for approx. 20 weeks. Ending totals for prof: Afterschool Program avg employe daily rate \$288.65 for curriculum work totaling approx \$30,000. Aftershcool work avg \$38.90 hours for approx total of \$25,000		\$24,272
16 - Support Staff Salaries	Decrease staff salaries budget for teacher aides as the afterschool program ran for approx. 20 weeks. Ending totals for support staff: \$26.03 an hour for total \$5,721.		\$19,278
40 - Purchased Services	Increase budget to include a scheduling consultant to maximize in person instruction (\$2,000/day for 10 days), additional Orton-Gillingham training (\$1,500 per participant for 6 participants), afterschool program transportation (\$52.28 per hour totaling \$2,682) and security (\$43.71 per hour totaling \$2,371), and HVAC improvements to improve efficiency and reliability of unit (Approx \$31,600)	\$68,813	
45 - Supplies & Materials	Update budget for decodable books and science of reading books (from various vendors approx 389 books averaging \$43.72 each totaling \$17,008), supplies for afterschool program (approx \$2,700 for various school supplies), and interactive boards (\$2,119 per board for 9 boards at \$19,071). District did not purchase the touchless faucets (budget \$54,750) or security cameras (budget \$30,000)	\$4,317	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Increase to allow for programs through BOCES including District's Orton-Gillingham training (\$1,100 per participant for 3 participants)	\$5,585	

30 - Minor Remodeling				
20 - Equipment	Decrease budget as District did not purchase the electric lawn mower			\$35,165
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	78,715	(-) \$ 78,715
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 464,879		
	Proposed Amended Total:	\$ 464,879		